

**Wednesday, May 10, 2006**

**STATEMENT OF PROCEEDINGS FOR THE SPECIAL MEETING  
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES  
RELATING TO THE 2006-07 PROPOSED BUDGET  
TO BE HELD IN ROOM 381B  
OF THE KENNETH HAHN HALL OF ADMINISTRATION  
500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012**

**9:30 AM**

Present: Supervisor Gloria Molina, Supervisor Yvonne B. Burke, Supervisor Zev Yaroslavsky, Supervisor Don Knabe and Mayor Michael D. Antonovich

Video Transcript Link for Entire Meeting (04-1867)

[Video Link](#)

**Budget Hearing**

1. Public hearing on the 2006-07 Proposed Budget. (06-1106)

**RECEIVED AND FILED; AND TOOK UNDER ADVISEMENT REQUESTS AND  
STATEMENTS RELATING TO THE 2006-07 PROPOSED COUNTY BUDGET AS  
FOLLOWS:**

1. **STATEMENT OF CAROL DORBACOPOULOS ON BEHALF OF THE  
NATIONAL ALLIANCE FOR MENTAL ILLNESS, REQUESTING INCREASED  
FUNDING FOR THE DEPARTMENT OF MENTAL HEALTH TO MAINTAIN  
IMPORTANT PROGRAMS AND SERVICES.**
2. **STATEMENT OF JAMES RANDALL ON BEHALF OF THE NATIONAL  
ALLIANCE FOR MENTAL ILLNESS, REQUESTING A SIGNIFICANT  
INCREASE IN FUNDING ALLOCATED TO THE DEPARTMENT OF MENTAL  
HEALTH.**

3. **STATEMENT OF SHERIFF LEROY D. BACA, REGARDING THE SHERIFF'S DEPARTMENT'S FISCAL YEAR 2006-07 PROPOSED BUDGET; FISCAL YEAR 2006-07 PRIORITY FUNDING REQUESTS (NON-FUNDED); INMATE WELFARE FUND; PATROL STATION RADIO CAR DEPUTY EQUITY POLICY; AND THE SHERIFF'S AUTHORITY TO DETERMINE EXPENDITURE OF BUDGET ALLOTMENT AND MANNER IN WHICH PERSONNEL ARE ASSIGNED, AS FURTHER DETAILED IN THE DOCUMENT DATED MAY 10, 2006. (ALSO SEE 1.1 AND 1.2 BELOW)**
4. **STATEMENT OF MARCIA MAYEDA, DIRECTOR OF ANIMAL CARE AND CONTROL, REGARDING THE CRITICAL NEED TO HAVE MORE OFFICERS IN THE FIELD TO RESPOND TO DANGEROUS AND STRAY DOGS; TO INCREASE THE SALARY LEVELS TO ATTRACT AND RETAIN QUALIFIED VETERINARIANS; ADDITIONAL STAFF TO ANSWER TELEPHONE CALLS IN THE CENTRALIZED CALL CENTER; AS WELL AS OTHER ISSUES, AS FURTHER DETAILED IN HER LETTER DATED MAY 10, 2006.**
5. **STATEMENT OF BRUCE SALTZER, EXECUTIVE DIRECTOR, ASSOCIATION OF COMMUNITY HUMAN SERVICES AGENCIES (ACHSA), REGARDING THE PROPOSED \$48 MILLION DEFICIT IN THE DEPARTMENT OF MENTAL HEALTH'S BUDGET AND REQUESTING THAT THE BOARD INCLUDE IN THE DEPARTMENT'S BUDGET A PROJECTED ROLE OF REALIGNMENT FUNDING; AND ACCEPT THE DEPARTMENT'S PROPOSALS RELATING TO THE REASSIGNMENT OF 133 STAFF FOR ALTERNATIVE FUNDED ITEMS; THE MOVEMENT OF UNINSURED CLIENTS ON TO MEDI-CAL; THE REDUCTION IN MEDICATION COSTS FOR THE UNINSURED THROUGH THE PLACEMENT OF MORE CLIENTS ON MEDI-CAL; AND A REQUEST FOR THE COUNTY TO CONTRIBUTE \$18.5 MILLION FOR MENTAL HEALTH SERVICES.**
6. **STATEMENT OF DR. SUSAN MANDEL, PRESIDENT AND CHIEF EXECUTIVE OFFICER OF PACIFIC CLINICS, EXPRESSING THE FOLLOWING CONCERNS ABOUT THE VIABILITY OF COMMUNITY AGENCIES AS WORKING AS PARTNERS IN THE DELIVERY OF MENTAL HEALTH SERVICES, AS FURTHER DETAILED IN HER LETTER DATED MAY 10, 2006:**
  - A) **SIGNIFICANT LACK OF FUNDING FOR UNINSURED CLIENTS/FAMILIES**
  - B) **THE INCREASING RELIANCE UPON MEDICAID FUNDING TO BALANCE COMMUNITY-BASED ORGANIZATIONS BUDGETS AND THE ASSOCIATED RISKS; AND**
  - C) **THE WORKFORCE CRISIS**
7. **STATEMENT OF DR. KITA CURRY, PAST PRESIDENT OF THE ASSOCIATION OF COMMUNITY HUMAN SERVICES AGENCIES AND PRESIDENT OF DIDI HIRSH COMMUNITY MENTAL HEALTH CENTER, REQUESTING INCREASED FUNDING FOR MENTAL HEALTH SERVICES.**

**DR. MARVIN SOUTHARD, DIRECTOR OF MENTAL HEALTH, WAS CALLED UP**

**TO ANSWER VARIOUS QUESTIONS POSED BY THE BOARD RELATING TO THE IMPACT OF THE MENTAL HEALTH SERVICES ACT ON MENTAL HEALTH PROVIDERS; THE IMPLEMENTATION OF MENTAL HEALTH SERVICES WORK PLANS; THE PROJECTED DEFICIT FOR FISCAL YEAR 2006-07; AND WAYS TO MITIGATE CUTS AND KEEP SERVICES GOING.**

- 8. STATEMENT OF LILIAN CORRAL, A REPRESENTATIVE OF LOCAL 660 SEIU, REGARDING THE DEPARTMENT OF MENTAL HEALTH'S \$48 MILLION STRUCTURAL DEFICIT AND THE IMPACT TO OTHER COUNTY SERVICES IF CUTS ARE MADE.**
- 9. STATEMENT OF CAROL LEVINGER, AN EMPLOYEE OF THE DEPARTMENT OF MENTAL HEALTH AND A REPRESENTATIVE OF LOCAL 660 SEIU, ON HOW THE PROPOSED CUTS TO THE MENTAL HEALTH BUDGET WOULD INCREASE SERVICES PROVIDED TO INMATES IN THE COUNTY JAIL.**
- 10. STATEMENT OF ROBERT GILKEY, PRESIDENT, QUALITY ASSURANCE BOARD FOR PACIFIC CLINICS, REGARDING THE CREATION OF A UNIVERSAL TRANSPORTATION VOUCHER; PROPOSITION 63; AFFORDABLE LONG-TERM HOUSING; AND WELLNESS CENTERS FOR RECIPIENTS OF MENTAL HEALTH SERVICES.**
- 11. STATEMENT OF STELLA MARCH, REPRESENTING THE NATIONAL ALLIANCE ON MENTAL HEALTH (NAMI) REGARDING THE NEED TO TRANSFORM AND CHANGE THE MENTAL HEALTH SYSTEM; THE COSTS OF PROVIDING SERVICES TO EMOTIONALLY DISTURBED CHILDREN; AND THE \$34 MILLION OWED TO THE DEPARTMENT OF MENTAL HEALTH**

**BY THE STATE, AS FURTHER DETAILED IN HER WRITTEN TESTIMONY DATED MAY 10, 2006.**

- 12. STATEMENT OF KIMBERLY BOYCE, PRESIDENT-ELECT, QUALITY ASSURANCE BOARD FOR PACIFIC CLINICS, REGARDING HER EXPERIENCES AS A RECIPIENT OF MENTAL HEALTH SERVICES; PROPOSITION 63; AND ADDITIONAL FUNDING FOR PACIFIC CLINICS.**
- 13. STATEMENT OF LUIS GARCIA, REPRESENTING LATINO MENTAL HEALTH COUNCIL (LATCO), REGARDING THE IMPORTANCE OF HAVING ACCESS TO MENTAL HEALTH SERVICES; AND THE SUICIDE RATE FOR CHILDREN AND ADOLESCENTS.**
- 14. STATEMENT OF JURY CANDELARIO, CANOSSA CHAN, LAWRENCE LUE, VERONICA GERONIMO, EMY SINGSON AND MARIKO KAHN, REPRESENTING THE ASIAN-PACIFIC POLICY AND PLANNING COUNCIL, REGARDING VARIOUS CRITICAL ISSUES AFFECTING THE ASIAN PACIFIC ISLANDER POPULATION AS FOLLOWS AND AS FURTHER DETAILED IN THEIR DOCUMENTS SUBMITTED:**
  - A) OLDER ADULT POPULATION;**
  - B) FAMILY PRESERVATION/SUPPORT**
  - C) CULTURAL AND LINGUISTIC SERVICES; AND**

**D) REIMBURSEMENT FROM THE DEPARTMENT OF CHILDREN AND  
FAMILY SERVICES FOR TIME SPENT TRAVELING TO CLIENTS  
RECEIVING FAMILY PRESERVATION SERVICES**

15. **STATEMENT OF GORDON STEFENHAGEN, CHAIR OF THE LOS ANGELES  
COUNTY LIBRARY COMMISSION, THANKING THE BOARD FOR THEIR  
CONTINUED SUPPORT OF THE COUNTY LIBRARIES.**
16. **STATEMENT OF BART DIENER, ASSISTANT GENERAL MANAGER OF  
LOCAL 660 SEIU, COMMENDING THE BOARD FOR THEIR LEADERSHIP  
IN BRINGING THE COUNTY INTO A STRONG FINANCIAL CONDITION; AND  
REQUESTING THE BOARD TO MAKE AN INVESTMENT IN THE COUNTY'S  
WORKFORCE BY INCREASING SALARIES TO RETAIN AND ATTRACT  
QUALIFIED EMPLOYEES.**
17. **STATEMENT OF KIM PETERS, AN EMPLOYEE OF THE COUNTY LIBRARY  
SYSTEM AND LOCAL 660 SEIU MEMBER, REGARDING THE INABILITY  
TO RECRUIT QUALIFIED STAFF DUE TO UNCOMPETITIVE SALARIES AND  
BENEFITS; AND THE CREATION OF FULL-TIME PERMANENT AID  
POSITIONS TO PROVIDE IMPROVED SERVICES TO OUR  
COMMUNITIES.**
18. **STATEMENT OF FAUSTINO ESCOVEL, A CUSTODY RECORDS CLERK AND  
LOCAL 660 SEIU MEMBER, REQUESTING SALARY INCREASES FOR  
CLERICAL CLASSIFICATIONS THROUGHOUT THE COUNTY, AS FURTHER  
DETAILED IN HIS WRITTEN TESTIMONY.**
19. **STATEMENT OF JENNIE YANG WHO READ A STATEMENT INTO THE  
RECORD ON BEHALF OF JOE SALCIDO, A RESPIRATORY CARE  
PRACTITIONER AT LAC+USC'S WOMEN'S AND CHILDREN'S HOSPITAL  
AND LOCAL 660 SEIU MEMBER, REGARDING THE IMPACT ON SERVICES  
DUE TO LOW SALARY LEVELS FOR RESPIRATORY CARE WORKERS.**
20. **STATEMENT OF SUZAN POUR-SANE, LOCAL 660, REGARDING THE  
FEDERAL DEFICIT REDUCTION ACT OF 2006 PASSED BY CONGRESS  
AND THE IMPACT THAT THE ACT WILL HAVE ON THE DEPARTMENT OF  
PUBLIC SOCIAL SERVICES AS A RESULT OF THIS LEGISLATION.**
21. **STATEMENT OF LONNIE WOODS, AN EMPLOYEE OF THE DEPARTMENT  
OF CHILDREN AND FAMILY SERVICES AND LOCAL 660 SEIU MEMBER,  
REQUESTING THE ALLOCATION OF RESOURCES TO THE DEPARTMENT  
TO RECRUIT AND RETAIN STAFF.**
22. **STATEMENT CHARLES ADAMS, AN EMPLOYEE OF THE DEPARTMENT OF  
INTERNAL SERVICES AND LOCAL 660 UNION MEMBER, REGARDING  
CONTRACTING OUT OF CUSTODIAL SERVICES.**
23. **STATEMENT OF DEBRA WARD, DEPUTY DIRECTOR OF THE COMMUNITY  
CLINIC ASSOCIATION, REGARDING THE SUCCESS OF THE LOS ANGELES  
COUNTY PUBLIC/PRIVATE PARTNERSHIP PROGRAM AND URGING THE**

**BOARD TO APPROVE THE RECOMMENDED BUDGET INCREASE TO THE  
DEPARTMENT OF HEALTH SERVICES FOR THE PROGRAM.**

**24. STATEMENT OF DEBRA "ANGEL" FOLKS, REGARDING HER  
EXPERIENCES AS A MENTAL HEALTH RECIPIENT AND REQUESTING  
THAT THE BOARD CONTINUE TO SUPPORT THE VARIOUS MENTAL  
HEALTH PROGRAMS.**

**25. STATEMENT OF MIKI JACKSON, REGARDING AIDS/HIV FUNDING.**

[Motion re: Ryan White CARE Act](#)

[Closing Motion](#)

[Motion re: In Home Support Services](#)

[Motion re: Office of Public Safety](#)

[Motion re: Probation](#)

[Motion re: Department of Mental Health](#)

[Motion re: Office of AIDS](#)

[See Final Action](#)

[Motion re: Sheriff Department Contracts](#)

[Motion re: Sheriff Reimbursement Rates](#)

(06-1106)

**ITEM 1.1 - ON MOTION OF SUPERVISOR ANTONOVICH, THE SHERIFF WAS  
REQUESTED TO CONTINUE PROVIDING NOTIFICATIONS TO THE BOARD OF  
ANY INCREASES TO EXISTING CONTRACTS AS WELL AS ANY REQUESTS  
FOR NEW CONTRACTS UNTIL SUCH TIME THAT THE CURRENT VACANCIES  
ARE FILLED.**

[Motion re: Ryan White CARE Act](#)

[Closing Motion](#)

[Motion re: In Home Support Services](#)

[Motion re: Office of Public Safety](#)

[Motion re: Probation](#)

[Motion re: Department of Mental Health](#)

[Motion re: Office of AIDS](#)

[See Final Action](#)

[Motion re: Sheriff Department Contracts](#)

[Motion re: Sheriff Reimbursement Rates](#)

Absent: None

Vote: Common Consent

**ITEM NO. 1.2 - ON MOTION OF SUPERVISOR MOLINA, THE BOARD REQUESTED THE CHIEF ADMINISTRATIVE OFFICER, IN COLLABORATION WITH THE SHERIFF, TO PROVIDE THE BOARD WITH MONTHLY REPORTS ON THE IMPLEMENTATION OF THE SHERIFF'S PATROL EQUITY PLAN, WHICH SHOULD INCLUDE UPDATES ON THE CONTRACT AND UNINCORPORATED RESPONSIBILITIES BY STATION, HOW VACANCIES ARE BEING DISTRIBUTED, AND RECOMMENDATIONS, IF ANY, TO IMPROVE THE EQUITY PLAN; AND PROVIDE A REPORT TO THE BOARD, UPON THE GRADUATION OF EACH ACADEMY CLASS, WHICH DELINEATES THE TOTAL NUMBER OF GRADUATES AND THE MOVEMENT OF SWORN PERSONNEL, BEGINNING WITH THE TWO LATEST ACADEMY GRADUATIONS.**

[Motion re: Ryan White CARE Act](#)

[Closing Motion](#)

[Motion re: In Home Support Services](#)

[Motion re: Office of Public Safety](#)

[Motion re: Probation](#)

[Motion re: Department of Mental Health](#)

[Motion re: Office of AIDS](#)

[See Final Action](#)

[Motion re: Sheriff Department Contracts](#)

[Motion re: Sheriff Reimbursement Rates](#)

[Report from Sheriff](#)

Absent: None

Vote: Unanimously carried

**ITEM NO. 1.3 - ON MOTION OF SUPERVISORS BURKE AND MOLINA, THE BOARD INSTRUCTED THE CHIEF ADMINISTRATIVE OFFICER TO WORK IN CONJUNCTION WITH THE DIRECTOR OF MENTAL HEALTH TO DEVELOP STRATEGIES AND REPORT BACK TO THE BOARD PRIOR TO BUDGET DELIBERATIONS ON RECOMMENDATIONS TO DIRECTLY ADDRESS THE CHRONIC STRUCTURAL DEFICIT INHERENT TO THE DEPARTMENT OF MENTAL HEALTH; IN PARTICULAR EXAMINE AVENUES TO MANAGE EPSDT AND HEALTHY FAMILIES MATCH AND GROWTH.**

[Motion re: Ryan White CARE Act](#)  
[Closing Motion](#)  
[Motion re: In Home Support Services](#)  
[Motion re: Office of Public Safety](#)  
[Motion re: Probation](#)  
[Motion re: Department of Mental Health](#)  
[Motion re: Office of AIDS](#)  
[See Final Action](#)  
[Motion re: Sheriff Department Contracts](#)  
[Motion re: Sheriff Reimbursement Rates](#)

Absent: None

Vote: Unanimously carried

(06-1106)

**ITEM NO. 1.4 - ON MOTION OF SUPERVISOR MOLINA, THE BOARD INSTRUCTED THE CHIEF PROBATION OFFICER ALONG WITH THE CHIEF ADMINISTRATIVE OFFICER AND AUDITOR-CONTROLLER, TO PROVIDE THE BOARD WITH QUARTERLY UPDATES ON THE FOLLOWING: THE IMPLEMENTATION OF THE MANAGEMENT AND PROGRAMMING AUDITS; THE REORGANIZATION OF THE DEPARTMENT; THE DEPARTMENT'S PLANS TO INSTITUTIONALIZE CHANGE IN THE DEPARTMENT (FORMALIZED INVESTIGATIONS OF STAFF; IMPLEMENTATION OF CORRECTIVE ACTIONS; TRAINING OF NEW AND EXISTING STAFF).**

[Motion re: Ryan White CARE Act](#)  
[Closing Motion](#)  
[Motion re: In Home Support Services](#)  
[Motion re: Office of Public Safety](#)  
[Motion re: Probation](#)  
[Motion re: Department of Mental Health](#)  
[Motion re: Office of AIDS](#)  
[See Final Action](#)  
[Motion re: Sheriff Department Contracts](#)  
[Motion re: Sheriff Reimbursement Rates](#)

**Report**

Absent: Mayor Antonovich

Vote: Unanimously carried

**ITEM NO. 1.5 - ON MOTION OF SUPERVISORS YAROSLAVSKY AND BURKE,  
THE BOARD TOOK THE FOLLOWING ACTIONS, AS AMENDED BY  
SUPERVISORS KNABE AND MOLINA:**

- 1. INSTRUCTED THE CHIEF ADMINISTRATIVE OFFICER AND THE DIRECTOR  
OF HEALTH SERVICES, OFFICE OF AIDS PROGRAM AND POLICY TO  
IDENTIFY NECESSARY FUNDS TO SUSTAIN CURRENT LEVELS OF  
HIV/AIDS PREVENTION AND TREATMENT SERVICES AND REPORT TO  
THE BOARD DURING THE JUNE 2006 BUDGET DELIBERATIONS; AND**
- 2. INSTRUCTED THE DIRECTOR OF PUBLIC HEALTH TO WITHHOLD  
REQUESTING PROVIDERS TO CUT SERVICES UNTIL THE BOARD HAS  
RECEIVED AND REVIEWED THE OFFICE OF AIDS PROGRAMS AND  
POLICY'S REPORT IDENTIFYING HOW THEY INTEND TO SUSTAIN  
CURRENT LEVELS OF HIV/AIDS PREVENTION AND TREATMENT  
SERVICES.**

**IN ADDITION, SUPERVISOR MOLINA REQUESTED THE CHIEF  
ADMINISTRATIVE OFFICER TO PROVIDE THE BOARD A LIST OF ALL FEDERAL  
CUTS, NOT JUST PROPOSED CUTS, PRIOR TO IMPLEMENTATION OF ANY  
CUTS BY THE COUNTY.**

[Motion re: Ryan White CARE Act](#)

[Closing Motion](#)

[Motion re: In Home Support Services](#)

[Motion re: Office of Public Safety](#)

[Motion re: Probation](#)

[Motion re: Department of Mental Health](#)

[Motion re: Office of AIDS](#)

[See Final Action](#)

[Motion re: Sheriff Department Contracts](#)

[Motion re: Sheriff Reimbursement Rates](#)

Absent:

Mayor Antonovich

Vote:

Unanimously carried

(06-1106)



**ITEM NO. 1.6 - ON MOTION OF SUPERVISORS BURKE AND YAROSLAVSKY,  
THE BOARD TOOK THE FOLLOWING ACTIONS:**

- 1. INSTRUCTED THE CHIEF ADMINISTRATIVE OFFICER TO WORK WITH THE PERSONAL ASSISTANCE SERVICES COUNCIL (PASC) AND REPORT BACK TO THE BOARD ON THE DEVELOPMENT OF A BACKUP ATTENDANT PROGRAM FOR THE IHSS PROGRAM AND ON THE IDENTIFICATION OF \$1,000,000 IN TOTAL PROGRAM FUNDS (INCLUDING STATE AND FEDERAL MATCHING FUNDS) TO IMPLEMENT THE PROGRAM;**
- 2. INSTRUCTED THE CHIEF ADMINISTRATIVE OFFICER AND DIRECTOR OF PUBLIC SOCIAL SERVICES TO WORK WITH THE PASC AND THE STATE DEPARTMENT OF SOCIAL SERVICES TO IDENTIFY SOLUTIONS TO ANY INFORMATION TECHNOLOGY SYSTEM ISSUES OR MODIFICATIONS THAT MAY BE NECESSARY TO IMPLEMENT THE IHSS BACKUP ATTENDANT PROGRAM; AND**
- 3. INSTRUCTED THE CHIEF ADMINISTRATIVE OFFICER AND DIRECTOR OF PUBLIC SOCIAL SERVICES TO JOINTLY REPORT BACK TO THE BOARD WITH AN IMPLEMENTATION PLAN FOR THE CREATION AND FUNDING OF THE IHSS BACKUP ATTENDANT PROGRAM, ALONG WITH ANY FINDINGS AND RECOMMENDATIONS, PRIOR TO THE COMMENCEMENT OF BUDGET DELIBERATIONS.**

[Motion re: Ryan White CARE Act](#)

[Closing Motion](#)

[Motion re: In Home Support Services](#)

[Motion re: Office of Public Safety](#)

[Motion re: Probation](#)

[Motion re: Department of Mental Health](#)

[Motion re: Office of AIDS](#)

[See Final Action](#)

[Motion re: Sheriff Department Contracts](#)

[Motion re: Sheriff Reimbursement Rates](#)

[Report](#)

[Report from Director of Public Social Services](#)

Absent:

Mayor Antonovich

Vote:

Unanimously carried

(06-1106)

**ITEM NO. 1.7 - ON MOTION OF SUPERVISORS BURKE AND KNABE, THE BOARD TOOK THE FOLLOWING ACTION:**

- 1. INSTRUCTED THE CHIEF ADMINISTRATIVE OFFICER TO REPORT BACK TO THE BOARD WITH AN ANALYSIS OF ANY ADDITIONAL FUNDING FOR THE OFFICE OF PUBLIC SAFETY'S RECRUITMENT AND BACKGROUND INVESTIGATIONS UNIT, INCLUDING BEST THE PRACTICES FOR FILLING VACANCIES IN CONJUNCTION WITH DIRECTOR OF PERSONNEL; AND**
- 2. DIRECTED THE CHIEF OF THE OFFICE OF PUBLIC SAFETY AND THE DIRECTOR OF PERSONNEL TO DEVELOP A RECRUITMENT STRATEGIC PLAN WITH MEASURABLE GOALS PRIOR TO THE COMMENCEMENT OF BUDGET DELIBERATIONS, AND TO REPORT QUARTERLY TO THE BOARD WITH THE STATUS OF ITS RECRUITMENT EFFORTS AND EXPENDITURES.**

[Motion re: Ryan White CARE Act](#)

[Closing Motion](#)

[Motion re: In Home Support Services](#)

[Motion re: Office of Public Safety](#)

[Motion re: Probation](#)

[Motion re: Department of Mental Health](#)

[Motion re: Office of AIDS](#)

[See Final Action](#)

[Motion re: Sheriff Department Contracts](#)

[Motion re: Sheriff Reimbursement Rates](#)

Absent: Mayor Antonovich

Vote: Unanimously carried

**ITEM NO. 1.8 - ON MOTION OF SUPERVISOR YAROSLAVSKY, THE BOARD TOOK THE FOLLOWING ACTIONS:**

- 1. RECEIVED AND FILED AND TOOK UNDER ADVISEMENT VARIOUS SUPPLEMENTAL BUDGET REQUESTS AND COMMENTS MADE DURING THE PUBLIC BUDGET HEARINGS WHICH COMMENCED ON MAY 10, 2006;**
- 2. MADE A FINDING THAT A NOTICE OF PUBLIC BUDGET HEARINGS WAS GIVEN IN ACCORDANCE WITH SECTION 29080 OF THE GOVERNMENT CODE, THAT SAID HEARINGS COMMENCED ON THE 10TH DAY OF MAY 2006 PURSUANT TO SAID NOTICE AND AS REQUIRED BY SECTION 29081 OF THE GOVERNMENT CODE;**
- 3. CLOSED THE PUBLIC BUDGET HEARINGS FOR PURPOSES OF ORAL**

**TESTIMONY, FINDING THAT THERE ARE NO PERSONS WHO HAVE NOT BEEN GIVEN THE OPPORTUNITY TO BE HEARD; BUT TO ALLOW MAXIMUM PUBLIC INPUT, PERMIT ADDITIONAL WRITTEN TESTIMONY AND REQUESTS TO BE FILED THROUGH THE CLOSE OF BUSINESS, FRIDAY, MAY 19, 2006;**

- 4. RECONFIRMED THAT BUDGET DELIBERATIONS WILL BEGIN ON MONDAY, JUNE 26, 2006 AT 9:30 A.M.**

[Motion re: Ryan White CARE Act](#)

[Closing Motion](#)

[Motion re: In Home Support Services](#)

[Motion re: Office of Public Safety](#)

[Motion re: Probation](#)

[Motion re: Department of Mental Health](#)

[Motion re: Office of AIDS](#)

[See Final Action](#)

[Motion re: Sheriff Department Contracts](#)

[Motion re: Sheriff Reimbursement Rates](#)

Absent: Mayor Antonovich

Vote: Unanimously carried

2. Opportunity for members of the public to address the Board on items of interest that are within the subject matter jurisdiction of the Board.

NO MEMBERS OF THE PUBLIC ADDRESSED THE BOARD. (06-1107)

### **Administrative Memo**

During discussion of the 2006-07 Proposed Budget, Lonnie Woods, an employee of the Department of Children and Family Services and a General Member of Local 660 SEIU, made a statement regarding inadequate staffing and salary levels within the Department. Supervisor Molina requested that you report back to the Board on the number of budgeted positions that have been funded and remain vacant and on why the County is unable to fill the vacancies. (06-1227)

### **Closing**

The Board of Supervisors of the County of Los Angeles, and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adjourned its Special Meeting relating to the 2006-07 Proposed Budget at 1:33 p.m. The next regular meeting of the Board will be Tuesday, May 16, 2006, at 9:30 a.m. (06-1207)

The foregoing is a fair statement of the proceedings of the Special Meeting relating to the 2006-07 Proposed Budget held on Wednesday, May 10, 2006 by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer  
Executive Officer-Clerk  
of the Board of Supervisors